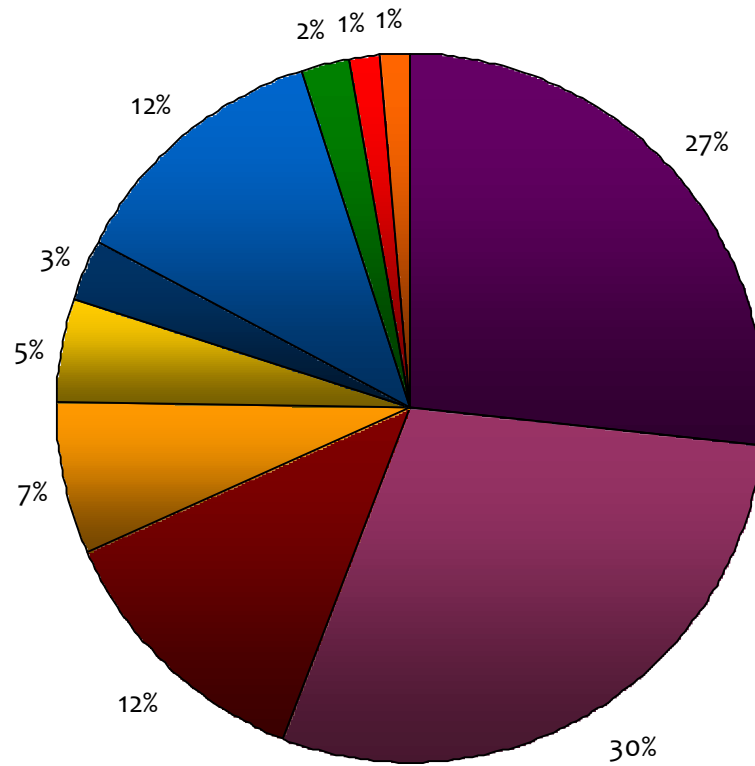


FUNDING STRANDS 2007/2008



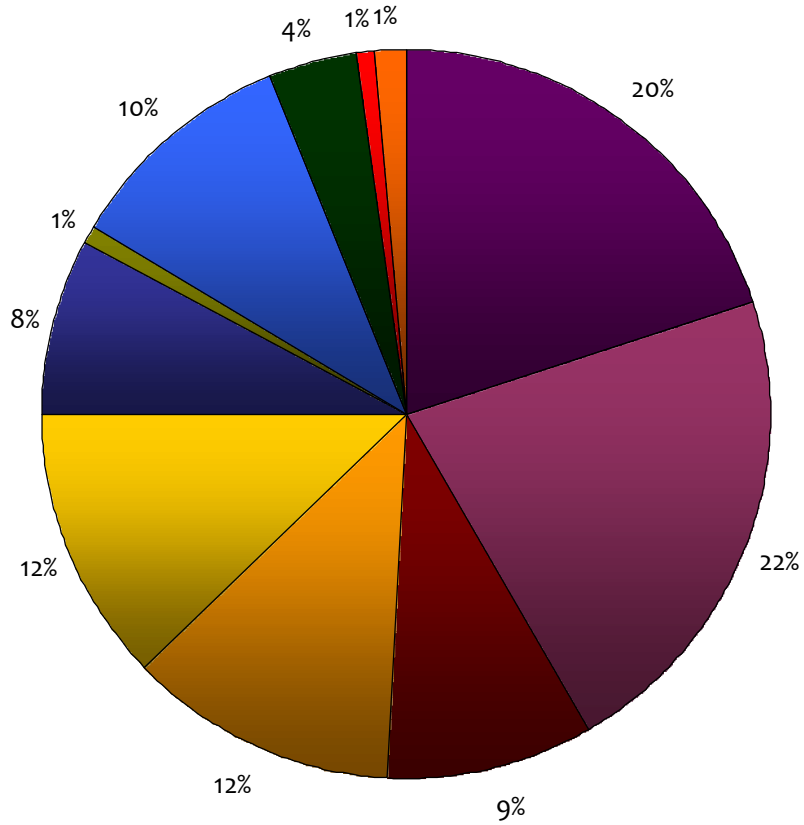
- SCOTTISH GOVERNMENT (CJ)
- SPS
- THE WISE GROUP
- SCOTTISH GOVERNMENT (END OF YR)
- CONFERENCE INCOME
- SCOTTISH GOVERNMENT (C/F)
- THE ROBERTSON TRUST
- PYKE CHARITABLE TRUST
- PROJECT INCOME
- MISCELLANEOUS

2007/2008

SCOTTISH GOVERNMENT (CJ)	57,661
SCOTTISH GOVERNMENT (C/F)	62,712
SPS	26,657
THE ROBERTSON TRUST	15,000
THE WISE GROUP	10,450
PYKE CHARITABLE TRUST	6,000
SCOTTISH GOVERNMENT (END OF YR)	26,012
PROJECT INCOME	5,093
CONFERENCE INCOME	3,140
MISCELLANEOUS	2,802

215,527

FUNDING STRANDS 2008/2009



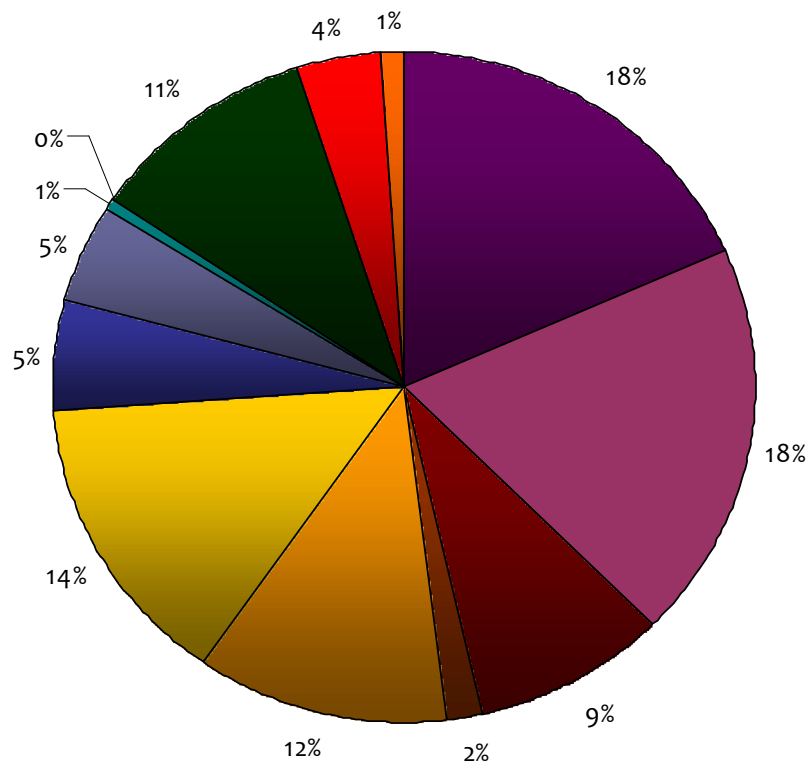
- SCOTTISH GOVERNMENT (CJ)
- SPS
- THE WISE GROUP
- GLASGOW CITY MISSION
- RESEARCH INCOME
- MISCELLANEOUS
- SCOTTISH GOVERNMENT (C/F)
- THE ROBERTSON TRUST
- LOTHIAN & BORDER CJA
- SCOTTISH GOVERNMENT (END OF YR)
- CONFERENCE INCOME

2008/2009

SCOTTISH GOVERNMENT (CJ)	58,813
SCOTTISH GOVERNMENT (C/F)	62,712
SPS	27,335
THE ROBERTSON TRUST	35,000
THE WISE GROUP	35,335
LOTHIAN & BORDER CJA	23,000
GLASGOW CITY MISSION	2,600
SCOTTISH GOVERNMENT (END OF YR)	29,760
RESEARCH INCOME	11,207
CONFERENCE INCOME	2,770
MISCELLANEOUS	3,785

292,317

FUNDING STRANDS 2009/2010

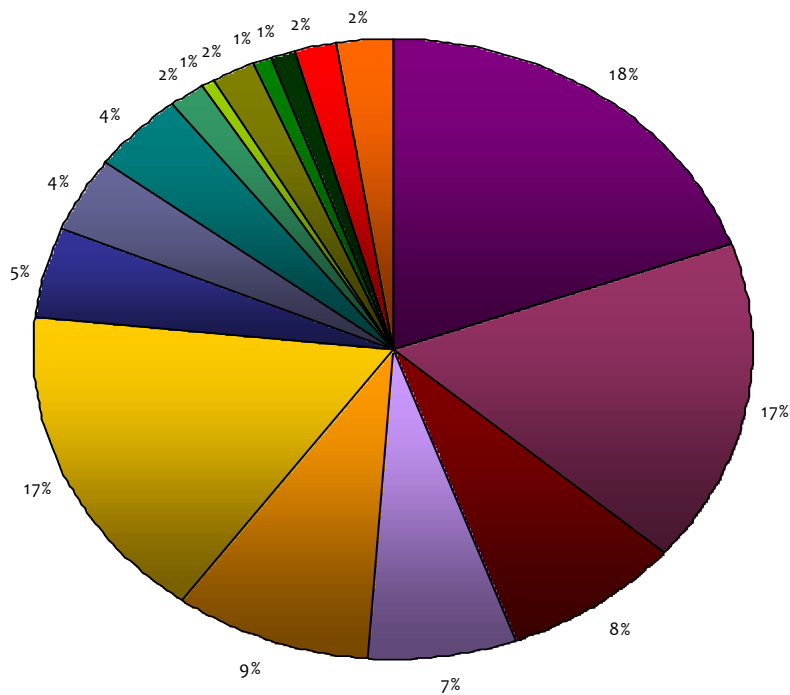


- SCOTTISH GOVERNMENT (CJ)
- SCOTTISH GOVERNMENT (C/F)
- SPS
- SCCYP
- THE ROBERTSON TRUST
- THE WISE GROUP
- LOTHIAN & BORDER CJA
- LANKELLY CHASE
- DULVERTON TRUST
- PROJECT INCOME
- RESEARCH INCOME
- CONFERENCE INCOME
- MISCELLANEOUS

2009/2010

SCOTTISH GOVERNMENT (CJ)	58,813
SCOTTISH GOVERNMENT (C/F)	62,712
SPS	28,176
SCCYP	5,960
THE ROBERTSON TRUST	37,500
THE WISE GROUP	45,584
LOTHIAN & BORDER CJA	16,855
LANKELLY CHASE	15,000
DULVERTON TRUST	2,000
PROJECT INCOME	0
RESEARCH INCOME	34,442
CONFERENCE INCOME	12,170
MISCELLANEOUS	3,856

323,068



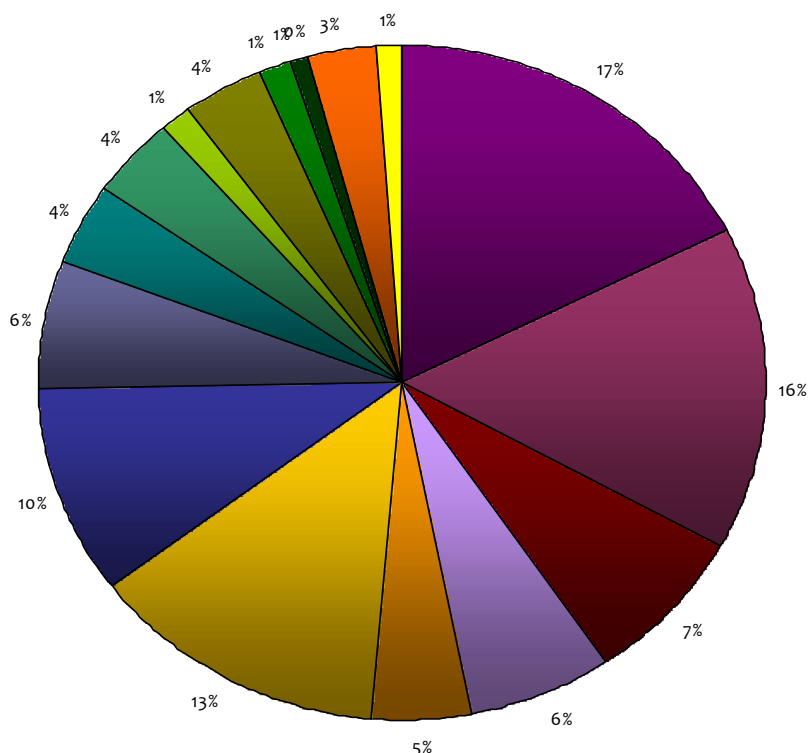
- SCOTTISH GOVERNMENT (CJ)
- SPS
- THE ROBERTSON TRUST
- LOTHIAN & BORDER CJA
- RS MACDONALD TRUST
- INCLUDEM
- PROJECT INCOME
- CONFERENCE INCOME
- SCOTTISH GOVERNMENT (C/F)
- THE HENRY SMITH CHARITY
- THE WISE GROUP
- LANKELLY CHASE
- CROSSREACH
- ANONYMOUS DONOR
- RESEARCH INCOME
- MISCELLANEOUS

2010/2011

SCOTTISH GOVERNMENT (CJ)	71,636
SCOTTISH GOVERNMENT (C/F)	62,712
SPS	29,521
THE HENRY SMITH CHARITY	25,000
THE ROBERTSON TRUST	32,500
THE WISE GROUP	61,066
LOTHIAN & BORDER CJA	17,145
LANKELLY CHASE	15,000
RS MACDONALD TRUST	15,000
CROSSREACH	6,652
INCLUDEM	2,000
ANONYMOUS DONOR	7,000
PROJECT INCOME	3,000
RESEARCH INCOME	3,890
CONFERENCE INCOME	7,305
MISCELLANEOUS	9,113

368,540

FUNDING STRANDS 2011/2012 (estimated as of 24 January 2012)



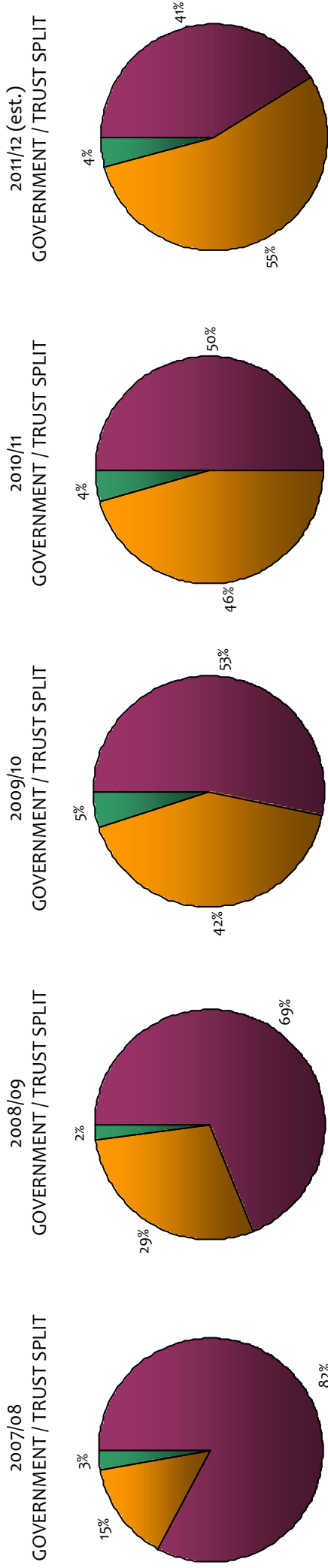
- | | |
|----------------------------|-----------------------------|
| ■ SCOTTISH GOVERNMENT (CJ) | ■ SCOTTISH GOVERNMENT (C/F) |
| ■ SPS | ■ THE HENRY SMITH CHARITY |
| ■ THE ROBERTSON TRUST | ■ THE WISE GROUP |
| ■ MONUMENT TRUST | ■ LANKELLY CHASE |
| ■ RS MACDONALD TRUST | ■ CROSSREACH |
| ■ GANNOCHY | ■ THE BROOK TRUST |
| ■ ANONYMOUS DONOR | ■ PROJECT INCOME |
| ■ RESEARCH INCOME | ■ CONFERENCE INCOME |
| ■ MISCELLANEOUS | |

2011/2012

SCOTTISH GOVERNMENT (CJ)	70,000
SCOTTISH GOVERNMENT (C/F)	62,712
SPS	29,892
THE HENRY SMITH CHARITY	25,000
THE ROBERTSON TRUST	18,040
THE WISE GROUP	53,470
MONUMENT TRUST	40,000
LANKELLY CHASE	24,750
RS MACDONALD TRUST	15,000
CROSSREACH	16,014
GANNOCHY	5,000
THE BROOK TRUST	15,000
ANONYMOUS DONOR	5,000
PROJECT INCOME	3,346
RESEARCH INCOME	658
CONFERENCE INCOME	12,520
MISCELLANEOUS	4,036

400,438

GOVERNMENT/TRUST FUNDING SPLIT COMPARED WITH EXPENDITURE



INCOME SOURCES AGAINST EXPENDITURE FROM 2007/08 – 2010/11

